

FINANCE AND RESOURCES ADVISORY COMMITTEE

11 November 2014 at 7.00 pm
Conference Room, Argyle Road, Sevenoaks

AGENDA

Membership:

Chairman: Cllr. Ramsay Vice-Chairman: Cllr. Firth
Cllrs. Mrs. Bayley, Bosley, Cooke, Edwards-Winsor, Maskell, McGarvey, Mrs. Morris,
Mrs. Purves, Mrs. Sargeant and Scholey

	<u>Pages</u>	<u>Contact</u>
Apologies for Absence		
1. Minutes To agree the Minutes of the meeting of the Committee held on 2 September 2014 as a correct record.	(Pages 1 - 6)	
2. Declarations of Interest Any interests not already registered		
3. Actions from Previous Meeting	(Pages 7 - 8)	
4. Update from Portfolio Holder		Councillor Brian Ramsay
5. Referrals from Cabinet or the Audit Committee (if any)		
6. Treasury Management Mid Year Update	(Pages 9 - 20)	Roy Parsons Tel: 01732 227204
7. Shared Services - Costs and Savings	(Pages 21 - 24)	Helen Martin Tel: 01732 227483
8. Budget: Service Reviews and Service Change Impact Assessments (SCIAS)	(Pages 25 - 70)	Adrian Rowbotham Tel: 01732 227153
9. Financial Performance Indicators 2014/15 - to the end of September 2014	(Pages 71 - 78)	Helen Martin Tel: 01732 227483
10. Financial Results 2014/15 - to the end of September 2014	(Pages 79 - 118)	Helen Martin Tel: 01732 227483
11. Work Plan	(Pages 119 - 120)	

EXEMPT ITEMS

(At the time of preparing this agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public.)

To assist in the speedy and efficient despatch of business, Members wishing to obtain factual information on items included on the Agenda are asked to enquire of the appropriate Contact Officer named on a report prior to the day of the meeting.

Should you require a copy of this agenda or any of the reports listed on it in another format please do not hesitate to contact the Democratic Services Team as set out below.

For any other queries concerning this agenda or the meeting please contact:

The Democratic Services Team (01732 227241)